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|  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **ОТЧЕТ  ОБ  ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | | | | | | | | | | |  |  |  |  | | **ГЛАВНОГО РАСПОРЯДИТЕЛЯ, РАСПОРЯДИТЕЛЯ, ПОЛУЧАТЕЛЯ БЮДЖЕТНЫХ СРЕДСТВ,** | | | | | | | | | | | | | | | |  |  |  | | **ГЛАВНОГО АДМИНИСТРАТОРА, АДМИНИСТРАТОРА ИСТОЧНИКОВ ФИНАНСИРОВАНИЯ ДЕФИЦИТА БЮДЖЕТА,** | | | | | | | | | | | | | | | |  |  |  | | **ГЛАВНОГО АДМИНИСТРАТОРА, АДМИНИСТРАТОРА ДОХОДОВ БЮДЖЕТА** | | | | | | | | | | | | | | | | КОДЫ |  |  |  | |  | | | | | | | | | | | | | | | Форма по ОКУД | 0503127 |  |  |  | |  | | |  | на | | | | | | «01» октября 2017 г. | | Дата | | | | 01.10.2017 |  |  |  | | Главный распорядитель, распорядитель, получатель бюджетных средств, главный администратор, администратор доходов бюджета, | | | | | | | | | | Администрация сельского поселения "сельсовет "Капир-Казмалярский" | | | | | по ОКПО | 04291359 |  |  |  | | главный администратор, администратор источников финансирования  дефицита бюджета | | | | | | | | | | Глава по БК | 001 |  |  |  | | Наименование бюджета | | |  |  | | | | | | Бюджет Муниципального Образования "сельсовет Капир-Казмалярский" Магарамкентского района Республики Дагестан | | | | | по ОКТМО | 82237000000 |  |  |  | | Периодичность: месячная,квартальная, годовая | | | |  | | | | | |  |  |  |  |  |  |  |  |  |  | | Единица измерения: | руб. | | по ОКЕИ | | | | | | | | | | | | | 383 |  |  |  | |  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **1. Доходы бюджета** | | | | | | | | | | | | | | | | |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | Наименование показателя | | | Код стро- ки | Код дохода по бюджетной классификации | | | | | | | Утвержденные бюджетные назначения | Исполнено | | | | Неисполненные |  |  |  | | через финансовые органы | через банковские счета | некассовые операции | итого | назначения |  |  |  | | 1 | | | 2 | 3 | | | | | | | 4 | 5 | 6 | 7 | 8 | 9 |  |  |  | | Доходы бюджета — всего | | | 010 | × | | | | | | | - | 2 790 707,57 | - | - | 2 790 707,57 | - |  |  |  | | в том числе: | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 2271 и 228 Налогового кодекса Российской Федерации (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 1010201001 | | | | 1000 | 110 | - | 31 227,02 | - | - | 31 227,02 | - |  |  |  | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 2271 и 228 Налогового кодекса Российской Федерации (пени по соответствующему платежу) | | |  | 001 | 1010201001 | | | | 2100 | 110 | - | 3,90 | - | - | 3,90 | - |  |  |  | | Единый сельскохозяйственный налог (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 1050301001 | | | | 1000 | 110 | - | 1 140,00 | - | - | 1 140,00 | - |  |  |  | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 1060103010 | | | | 1000 | 110 | - | 146 831,94 | - | - | 146 831,94 | - |  |  |  | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений (пени по соответствующему платежу) | | |  | 001 | 1060103010 | | | | 2100 | 110 | - | 2 751,25 | - | - | 2 751,25 | - |  |  |  | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 1060603310 | | | | 1000 | 110 | - | 92 655,40 | - | - | 92 655,40 | - |  |  |  | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (пени по соответствующему платежу) | | |  | 001 | 1060603310 | | | | 2100 | 110 | - | 157,29 | - | - | 157,29 | - |  |  |  | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений (прочие поступления) | | |  | 001 | 1060603310 | | | | 4000 | 110 | - | -300,00 | - | - | -300,00 | - |  |  |  | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 1060604310 | | | | 1000 | 110 | - | 195 425,64 | - | - | 195 425,64 | - |  |  |  | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений (пени по соответствующему платежу) | | |  | 001 | 1060604310 | | | | 2100 | 110 | - | 311,13 | - | - | 311,13 | - |  |  |  | | Прочие неналоговые доходы бюджетов сельских поселений (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 1170505010 | | | | 0000 | 180 | - | 124 704,00 | - | - | 124 704,00 | - |  |  |  | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 2021500110 | | | | 0000 | 151 | - | 1 852 800,00 | - | - | 1 852 800,00 | - |  |  |  | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 2023511810 | | | | 0000 | 151 | - | 85 500,00 | - | - | 85 500,00 | - |  |  |  | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями (перерасчеты, недоимка и задолженность по соответствующему платежу, в том числе по отмененному) | | |  | 001 | 2024001410 | | | | 0000 | 151 | - | 257 500,00 | - | - | 257 500,00 | - |  |  |  | |  | | |  |  | | | | | |  |  |  |  |  |  |  |  |  |  | | **2. Расходы бюджета** | | | | | | | | | | | | | | | | |  |  |  | |  | | |  |  | | | | | |  |  |  |  |  |  |  |  |  |  | | Наименование показателя | | | Код стро- ки | Код расхода по бюджетной классификации | | | | | | | Утвержденные бюджетные назначения | Лимиты бюджетных обязательств | Исполнено | | | | Неисполненные назначения | |  | | через финансовые органы | через банковские счета | некассовые операции | итого | по ассигнованиям | по лимитам бюджетных обязательств |  | | 1 | | | 2 | 3 | | | | | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |  | | Расходы бюджета — всего | | | 200 | × | | | | | | | - | 2 758 276,91 | 2 758 274,91 | - | - | 2 758 274,91 | - | 2,00 |  | | в том числе: | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | | Фонд оплаты труда и страховые взносы | | |  | 001 | 0104 | 88300 | | 20000 | | 121 | - | 493 584,00 | 493 584,00 | - | - | 493 584,00 | - | - |  | | Иные выплаты персоналу, за исключением фонда оплаты труда | | |  | 001 | 0104 | 88300 | | 20000 | | 122 | - | 9 750,00 | 9 750,00 | - | - | 9 750,00 | - | - |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | |  | 001 | 0104 | 88300 | | 20000 | | 129 | - | 146 882,00 | 146 882,00 | - | - | 146 882,00 | - | - |  | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | | |  | 001 | 0104 | 88300 | | 20000 | | 242 | - | 13 000,00 | 13 000,00 | - | - | 13 000,00 | - | - |  | | Прочая закупка товаров, работ и услуг для государственных нужд | | |  | 001 | 0104 | 88300 | | 20000 | | 244 | - | 185 904,16 | 185 904,16 | - | - | 185 904,16 | - | - |  | | Уплата налога на имущество организаций и земельного налога | | |  | 001 | 0104 | 88300 | | 20000 | | 851 | - | 24 150,00 | 24 150,00 | - | - | 24 150,00 | - | - |  | | Фонд оплаты труда и страховые взносы | | |  | 001 | 0113 | 98800 | | 21000 | | 111 | - | 113 034,00 | 113 034,00 | - | - | 113 034,00 | - | - |  | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | | |  | 001 | 0113 | 98800 | | 21000 | | 119 | - | 34 135,00 | 34 135,00 | - | - | 34 135,00 | - | - |  | | Фонд оплаты труда и страховые взносы | | |  | 001 | 0203 | 99800 | | 51180 | | 121 | - | 65 664,00 | 65 664,00 | - | - | 65 664,00 | - | - |  | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | | |  | 001 | 0203 | 99800 | | 51180 | | 129 | - | 19 836,00 | 19 834,00 | - | - | 19 834,00 | - | 2,00 |  | | Прочая закупка товаров, работ и услуг для государственных нужд | | |  | 001 | 0502 | 99900 | | 05000 | | 244 | - | 286 755,75 | 286 755,75 | - | - | 286 755,75 | - | - |  | | Прочая закупка товаров, работ и услуг для государственных нужд | | |  | 001 | 0503 | 99900 | | 03100 | | 244 | - | 236 678,00 | 236 678,00 | - | - | 236 678,00 | - | - |  | | Прочая закупка товаров, работ и услуг для государственных нужд | | |  | 001 | 0503 | 99900 | | 03200 | | 244 | - | 99 970,00 | 99 970,00 | - | - | 99 970,00 | - | - |  | | Фонд оплаты труда и страховые взносы | | |  | 001 | 0503 | 99900 | | 03500 | | 111 | - | 236 900,00 | 236 900,00 | - | - | 236 900,00 | - | - |  | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | | |  | 001 | 0503 | 99900 | | 03500 | | 119 | - | 73 856,00 | 73 856,00 | - | - | 73 856,00 | - | - |  | | Прочая закупка товаров, работ и услуг для государственных нужд | | |  | 001 | 0503 | 99900 | | 03500 | | 244 | - | 224 372,00 | 224 372,00 | - | - | 224 372,00 | - | - |  | | Субсидии бюджетным учреждениям на финансовое обеспечение государственного задания на оказание государственных услуг (выполнение работ) | | |  | 001 | 0801 | 20201 | | 00590 | | 611 | - | 493 806,00 | 493 806,00 | - | - | 493 806,00 | - | - |  | | Результат исполнения бюджета (дефицит / профицит ) | | | 450 | × | | | | | | | × | × | 32 432,66 | - | - | 32 432,66 | × | × |  | |  | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | | **3. Источники финансирования дефицита бюджета** | | | | | | | | | | | | | | | |  |  |  |  | |  | | |  |  | | | | | |  |  |  |  |  |  |  |  |  |  | | Наименование показателя | | | Код стро- ки | Код источника финансирования по бюджетной классификации | | | | | | | Утвержденные бюджетные назначения | Исполнено | | | | Неисполненные |  |  |  | | через финансовые органы | через банковские счета | некассовые операции | итого | назначения |  |  |  | | 1 | | | 2 | 3 | | | | | | | 4 | 5 | 6 | 7 | 8 | 9 |  |  |  | | Источники финансирования дефицита бюджета — всего | | | 500 | × | | | | | | | - | -32 432,66 | - | - | -32 432,66 | - |  |  |  | | в том числе: | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | | источники внутреннего финансирования бюджета | | | 520 | × | | | | | | | - | - | - | - | - | - |  |  |  | | из них: | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | |  | | |  |  |  |  | | |  |  | - | - | - | - | - | - |  |  |  | | источники внешнего финансирования бюджета | | | 620 | × | | | | | | | - | - | - | - | - | - |  |  |  | | из них: | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | |  | | |  |  |  |  | | |  |  | - | - | - | - | - | - |  |  |  | | Изменение остатков средств | | | 700 | × | | | | | | | - | × | - | - | - | - |  |  |  | | увеличение остатков средств | | | 710 | × | | | | | | | - | × | - | - | - | × |  |  |  | |  | | |  |  |  |  | | |  |  | - | × | - | - | - | × |  |  |  | | уменьшение остатков средств | | | 720 | × | | | | | | | - | × | - | - | - | × |  |  |  | |  | | |  |  |  |  | | |  |  | - | × | - | - | - | × |  |  |  | | Изменение остатков по расчетам (стр. 810 + стр. 820) | | | 800 | × | | | | | | | × | -32 432,66 | - | - | -32 432,66 | × |  |  |  | | изменение остатков по расчетам с органами, организующими исполнение бюджета (стр. 811 + стр. 812) | | | 810 | × | | | | | | | × | -32 432,66 | - | × | -32 432,66 | × |  |  |  | | из них: | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | | увеличение счетов расчетов (дебетовый остаток счета 1 210 02 000) | | | 811 | × | | | | | | | × | -2 790 707,57 | - | × | -2 790 707,57 | × |  |  |  | | уменьшение счетов расчетов (кредитовый остаток счета 1 304 05 000) | | | 812 | × | | | | | | | × | 2 758 274,91 | - | × | 2 758 274,91 | × |  |  |  | | Изменение остатков по внутренним расчетам (стр. 821 + стр. 822) | | | 820 | × | | | | | | | × | × | - | - | - | × |  |  |  | | в том числе: | | |  |  | | | | | | |  |  |  |  |  |  |  |  |  | | увеличение остатков по внутренним расчетам | | | 821 | × | | | | | | | × | × | - | - | - | × |  |  |  | | уменьшение остатков по внутренним расчетам | | | 822 | × | | | | | | | × | × | - | - | - | × |  |  |  | |  | | | | | | | | | | | | | | | | |  |  |  | | **Руководитель** |  |  |  | Ширинов Вагиф Ширинович | | | | | |  | **Руководитель финансово- экономической службы** | |  |  |  |  |  |  |  | |  |  | (подпись) |  | (расшифровка подписи) | | | | | |  |  |  |  |  |  | |  |  |  |  |  | | | | | |  |  |  | (подпись) |  | (расшифровка подписи) |  | | | | | **Главный бухгалтер** |  |  |  | Ф.М. Магомедова | | | | | |  |  |  |  |  |  |  |  |  |  | |  |  | (подпись) |  | (расшифровка подписи) | | | | | |  | | | | | | | | | | |  | | |  |  | | | | | |  |  |  |  |  |  |  |  |  |  | | 10 ноября 2017 г. |  |  |  |  | | | | | |  |  |  |  |  |  |  |  |  |  | |  | | |  |  | | | | | |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |